



2023

Annual Report

Message from the Executive Director

Dear Partners, Donors, Volunteers, and Staff of Mercy's Gate,

Grace and peace to you all. As we gather our thoughts and reflections for this annual report, it is with profound gratitude and awe that we acknowledge the hand of the Lord guiding us through the journey of 2023. It has indeed been a year of tremendous growth, blessings, and opportunities to serve.

In reflecting on the financial stewardship entrusted to us, it is with humility we share that **82% of our spending has been directed towards our programs**, ensuring the maximum amount possible goes towards those in need. This financial stewardship has been a cornerstone of our operations, underscoring our commitment to honoring your contributions with integrity and purpose.

Most remarkably, through the collective efforts and support of each of you — our church partners, community allies, devoted volunteers, staff members, and generous donors — we have witnessed an extraordinary impact in the lives of **36,503 individuals** this year. This number not only surpasses the 29,647 people served in 2022 but also symbolizes the countless stories of hope, support, and transformation made possible through our shared mission.

As we look back on all the Lord has done in 2023, it is clear His faithfulness has been our foundation, guiding us to expand our reach and deepen our impact. Our hearts are full of thanks for the unwavering support, love, and dedication you have shown. Together, we have not just witnessed but have been active participants in God's work among those most in need throughout our community.

We are incredibly grateful for your partnership, for it is together, hand in hand, that we have made such a profound difference. May the Lord continue to bless you abundantly, as you have been a blessing to Mercy's Gate and to the lives of many.



In Christ's Love,

Jason Dilger
Executive Director,
Mercy's Gate

Community Impact

Housing Assistance
People Impacted: **1,164**

Utility Assistance
People Impacted: **1,246**

Medical Assistance
People Impacted: **1,318**

Household & Clothing Assistance
People Impacted: **2,412**

Transportation Assistance
People Impacted: **3,528**

Food Pantry Assistance
People Impacted: **13,983**

Compassion Services*
Prayer & Counseling
People Impacted: **1,346**

The Hope of the Gospel
People Impacted: **988**

Community Referrals
People Impacted: **1,727**

Seasonal Services
People Impacted: **5,233**

Additional Services
People Impacted: **3,558**

*Because of your generosity and partnership in 2023, Mercy's Gate was able to impact **36,503 people** in our community.*

Financial Statement

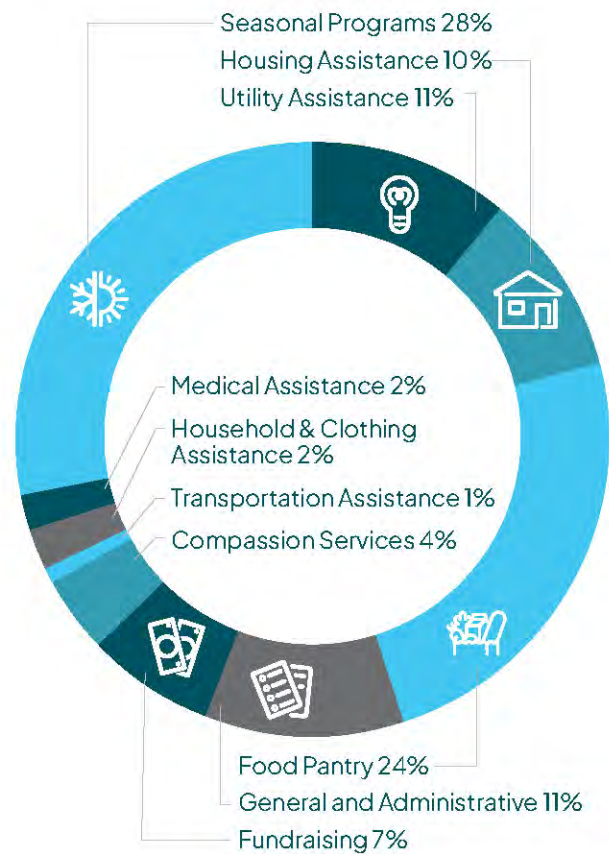
For a comprehensive view of the financial statements and Form 990, kindly visit the website of Mercy's Gate.

2023 Income	
Businesses	\$5,318
Churches	\$251,793
Grants	\$215,824
Individuals	\$455,880
In-Kind Donations	\$1,238,179
Other Income	\$24,848
Total Income	\$2,191,842

2023 Expenses	
Housing Assistance	\$214,523
Utility Assistance	\$241,758
Medical Assistance	\$48,923
Food Pantry	\$510,046
Clothing & Household Assistance	\$28,093
Transportation Assistance	\$26,883
Seasonal Programs	\$607,357
Compassion Services	\$72,695
General Administration	\$241,117
Fundraising	\$156,274
Total Expenses	\$2,147,700
Net Income	\$44,142

Stewardship Summary

In 2023, a substantial 82% of our expenditure was dedicated to programs aimed at providing assistance to our neighbors in dire need.



One Neighbor Says...

I can't say enough wonderful things about this faith-based program, the food bank, the rental and utilities help, they offer gas and clothing vouchers, and for 15 years, I've been getting my taxes done free of charge, the staff is always sincerely awesome and compassionate, they even offer prayer for those who want it. — JACQUELINE WILSON