



Mercy's Gate

ANNUAL Report 2024

Thanks to your generosity in 2024, Mercy's Gate created a significant impact for

16,395* PEOPLE

in our community with 38,130* acts of service.

DIRECT SERVICES

- 1,069 **Housing** People Impacted
- 1,747 **Utilities** People Impacted
- 1,478 **Medical** People Impacted
- 2,332 **Household & Clothing** People Impacted
- 3,365 **Transportation** People Impacted
- 14,958 **Food Pantry** People Impacted (up to 6 visits per year)

COMPASSION SERVICES

- 1,448 **Prayer & Counseling** People Cared For
- 958 **Hope of the Gospel** People Cared For
- 1,724 **Community Referrals** People Cared For

OTHER SERVICES

- 4,245 **Seasonal Services** People Impacted (3 programs offered)
- 4,806 **Additional Services** People Impacted

Dear Friend of Mercy's Gate,

In 2024, Mercy's Gate embraced the theme "You Will Be Saved," a powerful reminder that everyone, regardless of their circumstances, is cherished and worthy of Christ's love, forgiveness, and tender mercies. This message resonated deeply as we served 16,395 people in our community, providing 38,130 acts of service.

Mercy's Gate makes tangible difference in people's lives

This year, 82% of our expenditures directly supported programs assisting our Neighbors in need. We addressed essential needs through housing assistance for 1,069 people, utility assistance for 1,747 people, food pantry assistance for 14,958 people, and medical assistance for 1,478 people. Our seasonal programs also significantly impacted 4,245 individuals. These numbers reflect the trust placed in us and the tangible difference we make in people's lives. We could not have done this alone. Individuals contributed \$515,480, churches \$218,899, and grants totaled \$238,740.

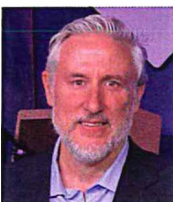
These numbers tell a story of compassion and community, but they only scratch the surface of changed lives. Time and again, we hear from those we serve about the difference this support has made — whether it's keeping a roof over their heads, ensuring their families have food, or simply providing hope in moments of darkness.

Together we're making a difference in El Paso county

To our individual donors, church partners, foundations, community collaborators, dedicated staff, committed board members, and faithful volunteers — your contributions are instrumental. You are the heart and hands that extend God's love, offering a safe place for those who feel lost, unworthy, or afraid. Together, we are a beacon of hope, assuring our Neighbors that they are seen, known, and loved.

As we move forward, let us continue to join hands, inspired by a shared commitment to loving and serving our Neighbors in Jesus' name.

With heartfelt gratitude,



John Serio
Executive Director,
Mercy's Gate

*Tally total method modified in April 2025. Numbers reported may reflect overlap if Neighbors received more than one service.



Financial Statement

For a comprehensive view of the financial statements and Form 990, kindly visit the website at www.mercysgatecs.org.

2024 Income Sources

| | | |
|-----------------------|----|-----------|
| Businesses | \$ | 7,458 |
| Churches | | 218,899 |
| Grants | | 238,740 |
| Individuals | | 515,480 |
| Other Income | | 50,964 |
| Total Cash | | 1,031,541 |
| In-Kind Contributions | | 1,300,247 |
| Total Income | \$ | 2,331,789 |

2024 Expenses

| | | |
|---------------------------------|----|-----------|
| Housing Assistance | \$ | 158,876 |
| Utility Assistance | | 393,087 |
| Medical Assistance | | 50,227 |
| Food Pantry | | 527,720 |
| Clothing & Household Assistance | | 55,222 |
| Transportation Assistance | | 28,093 |
| Seasonal Programs | | 523,507 |
| Compassion Services | | 61,561 |
| Total Programs | | 1,798,292 |
| General Administration | | 211,282 |
| Fundraising | | 193,551 |
| Total Expenses | \$ | 2,203,125 |

Net Income \$ 119,803

One Neighbor Says...

"Thank you, from the bottom of my heart, for paying a substantial amount to my utility bill... Your assistance was literally a godsend... Thank you for helping me, not judging me, and for keeping the promises declared in your mission statement online."

— PORSHA S.

Stewardship Summary

In 2024, a substantial 82% of our expenditure was dedicated to programs aimed at providing assistance to our Neighbors in dire need.

