



# 2022 Ministry Report

## Message from the President

Dear Ministry Partners,

This year marks our 40th anniversary! In the milestone of forty years of ministry work throughout this community, I feel privileged to write this message as the President of Mercy's Gate.

Over the years, many things have changed since our inception in 1982. We started with a few, but now we are many, not only in the number of community partners but also in community impact. Because of the Lord's faithfulness to the mission of Mercy's Gate and our community partner's contributions, our neighbors in crisis over the last forty years have experienced relief through our direct services, heard about the hope of Christ through prayer and the sharing of the Gospel and found a vision for restoration through our counseling and referrals.

We appreciate the trust and respect earned within our community from our partners and the neighbors we have served for the last four decades. I remain grateful and humbled by the Lord's continued favor, love and blessing bestowed upon Mercy's Gate over the previous forty years. Looking into the future, Mercy's Gate will stay committed to its mission of providing Christ-centered hope to our neighbors in crisis. I am incredibly excited about the journey ahead!

With continued support from our church alliances, community partners, patrons, volunteers and committed staff, I believe the best of Mercy's Gate Ministry is yet to come.

Happy 40th Anniversary, Mercy's Gate!

With heartfelt gratitude and appreciation, thank you to ALL our partners and to ALL the beautiful and precious neighbors we have had the privilege to serve for the last forty years.



For the Kingdom & our community,

**Jason Dilger**  
President & CEO  
Mercy's Gate

## Community Impact

### Housing Assistance

People Impacted: **1,426**

### Utility Assistance

People Impacted: **615**

### Medical Assistance

People Impacted: **1,158**

### Household & Clothing Assistance

People Impacted: **1,982**

### Transportation Assistance

People Impacted: **3,034**

### Food Pantry Assistance

People Impacted: **11,755**

### Compassion Services\*

#### Prayer & Counseling

People Impacted: **1,243**

#### The Hope of the Gospel

People Impacted: **485**

#### Community Referrals

People Impacted: **657**

### Seasonal Services

People Impacted: **4,772**

### Additional Services

People Impacted: **2,520**

*Because of your generosity and partnership in 2022, Mercy's Gate was able to impact 29,647 people in our community.*

# Financial Statement

To see the full financial statements and Form 990 please visit [mercysgatecs.org/financials](http://mercysgatecs.org/financials).

## Income

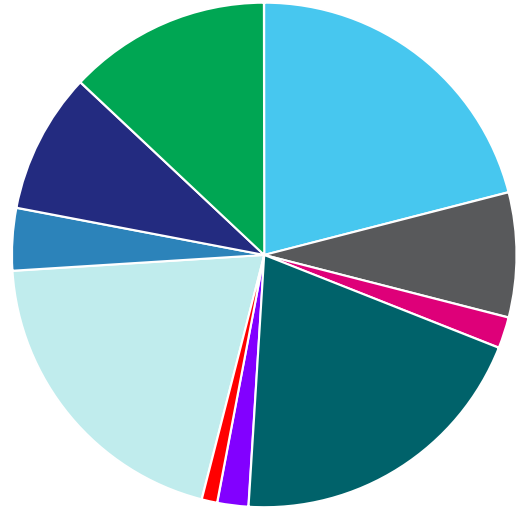
Businesses	\$14,100
Churches	231,960
Grants	470,766
Individuals	486,101
In-Kind Donations	677,764
Other Income	7,427
<b>TOTAL INCOME</b>	<b>\$1,888,118</b>

## Expenses

<b>Programs</b>	
Rent/Mortgage Assistance	\$404,430
Utilities Assistance	147,987
Medical Assistance	46,269
Food Pantry	368,030
Clothing/Household Assistance	29,306
Transportation Assistance	24,257
Seasonal Programs	372,055
Compassion Services	71,773
<b>General and Administrative</b>	<b>167,164</b>
<b>Fundraising</b>	<b>253,597</b>
<b>TOTAL EXPENSES</b>	<b>\$1,884,867</b>
<b>NET INCOME</b>	<b>\$3,251</b>

# Stewardship Summary

In 2022, 78% of spending went directly to programs which served our neighbors in crisis.



- Housing Assistance 21%
- Seasonal Services 20%
- Utility Assistance 8%
- Compassion Services 4%
- Medical Assistance 2%
- General and Administrative 9%
- Food Pantry 20%
- Fundraising 13%
- Household & Clothing Assistance 2%
- Transportation Assistance 1%

## One Neighbor Says...

They are some of the best people I've had the opportunity to meet. **They genuinely care about every person who walks through the door.**

