

Impact

Thanks to your generosity in 2025, Mercy's Gate created a significant impact for

17,940*
PEOPLE
in our community with
41,722* acts of service.

DIRECT SERVICES

1,218 **Housing**
People Impacted

1,530 **Utilities**
People Impacted

1,022 **Medical**
People Impacted

16,803 **Food Pantry**
People Impacted
(up to 6 visits per year)

2,386 **Clothing & Household**
People Impacted

3,637 **Transportation**
People Impacted

COMPASSION SERVICES

1,458 **Prayer & Counseling**
People Cared For

1,070 **Hope of the Gospel**
People Cared For

1,739 **Community Referrals**
People Cared For

SEASONAL & OTHER SERVICES

3,819 **Seasonal Services**
People Impacted
(3 programs offered)

7,040 **Additional Services**
People Impacted

VOLUNTEER HOURS

16,044 **Hours**
Caring for people

Dear Friend of Mercy's Gate,

Our mission is simple: for people in crisis, we offer relief, the hope of the Gospel, and a vision for restoration. Thanks to your partnership, we fulfilled this mission in 2025, serving 17,940 people and providing 41,722 points of service to our Neighbors in El Paso County.

Your Impact by the Numbers

These figures represent more than dry facts; they represent Neighbors who traded the threat of homelessness and hunger for stable homes and full plates. In 2025, 87% of our spending directly supported programs focused on our Neighbors' needs. We provided rent or mortgage assistance to 1,218 people and helped 1,530 with utilities. Our food pantry served 16,803 people. We also provided clothing, medical, and transportation vouchers to 7,045 Neighbors. Beyond physical needs, we offered prayer, the hope of Christ, or community referrals to 4,267 individuals, and our seasonal programs impacted another 3,819 people. In addition, we assisted 7,040 people with additional services such as meals for our Neighbors and distributing donated items like coats, Bibles, and activity kits. Finally, our volunteers generously gave 16,044 hours of their time in support of this ministry.

The Collective "Hero"

Much of this work happens quietly, but its reach is significant. After Mayor Yemi visited Mercy's Gate and shared about it online, a young man in the community approached me and said, "You're a hero in the city." I was humbled—but knew he was really seeing the collective impact of **your** hands and hearts. You make this work possible.

A Shared Partnership

And your impact is significant! Through individual donations of \$633,108, church partnerships of \$240,662, and \$181,086 in grants, you fueled the practical "working out" of our calling. As we look toward 2026, we trust in God's faithfulness and continued provision. Thank you for empowering the mission of Mercy's Gate and walking alongside our Neighbors as they journey toward a brighter future.



Gratefully,

John Serio
Executive Director,
Mercy's Gate

P.S. Every number represents a Neighbor kept safe, warm, fed, and offered hope. Thank you for being part of this team and impacting poverty in El Paso County.

*Tally total method modified in April 2025. Numbers reported may reflect overlap if Neighbors received more than one service.



Financial Statement

For a comprehensive view of the financial statements and Form 990, please visit the website at mercysgatecs.org.

2025 Income Sources

Churches	\$240,662
Individuals	633,108
Grants	181,086
Businesses	7,234
Other Income	42,765
Total Cash	\$1,104,855
In-Kind Contributions	1,241,416
Total Income	\$2,346,271

2025 Expenses

Housing Assistance	\$258,809
Utility Assistance	353,480
Medical Assistance	47,512
Food Pantry	581,131
Clothing & Household Assistance	59,533
Transportation Assistance	35,355
Compassion Services	83,545
Seasonal & Other Services	556,633
Total Programs	\$1,975,998
General & Administrative	143,506
Fundraising	159,598
Total Expenses	\$2,279,101
Net Income	\$67,170

ONE NEIGHBOR SAYS...

"I had a very wonderful conversation, and it was very eye-opening, and my prayers for help were answered."

— CHARLOTTE B.

Stewardship Summary

In 2025, a substantial 87% of our expenditure was dedicated to programs aimed at providing assistance to our Neighbors in dire need.

